

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

12/4/2003

(in thousands of dollars)		2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
Office, Account, Program and Activity	Category Code	2003 Appropriation			
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)					
Education for the Disadvantaged					
1. Grants to local educational agencies (ESEA I-A):					
(a) LEA grants formulas:					
(1) Basic grants (section 1124)					
Annual appropriation	D	5,100,363 <sup>1</sup>	5,161,699 <sup>2</sup>	5,161,699	5,223,699
Advance for succeeding fiscal year	D	2,011,272 <sup>3</sup>	2,011,272	1,945,583	1,883,584
Subtotal		7,111,635	7,172,971	7,107,282	7,107,283
(2) Concentration grants (section 1124A)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031
(3) Targeted grants (section 1125)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	1,670,239	3,018,499	1,670,239	1,969,843
Subtotal		1,670,239	3,018,499	1,670,239	1,969,843
(b) Education finance incentive grants formula (1125A)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	1,541,759	793,499	2,207,448	1,969,843
Subtotal		1,541,759	793,499	2,207,448	1,969,843
Subtotal, Grants to LEAs		11,688,664	12,350,000	12,350,000	12,412,000
Annual appropriation	D	5,100,363	5,161,699	5,161,699	5,223,699
Advance for succeeding fiscal year	D	6,588,301 <sup>3</sup>	7,188,301	7,188,301	7,188,301
2. Reading first:					
(a) Reading first State grants (ESEA I-B-1)					
Annual appropriation	D	798,500	855,000	805,000	835,000
Advance for succeeding fiscal year	D	195,000	195,000	195,000	195,000
Subtotal		993,500	1,050,000	1,000,000	1,030,000

<sup>1</sup> Pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), includes \$4,353 thousand in funds that would otherwise lapse on September 30, 2003, and were transferred into this account: \$1,768 thousand from the English Language Acquisition account, \$597 thousand from the Rehabilitation Services and Disability Research account, \$950 thousand from the Student Financial Assistance account, and \$1,038 thousand from the Office for Civil Rights account.

<sup>2</sup> Excludes \$2,930 thousand requested for increased pension and annuitant health benefits costs for Bureau of Indian Affairs (BIA) employees who work in BIA schools receiving ESEA Title I funds.

<sup>3</sup> Section 106 of H.J. Res. 69, Making continuing appropriations for the fiscal year 2004 (P.L. 108-84), reduced the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act by \$2,244 thousand.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

NOTE: Amounts in this table reflect the Consolidated Appropriations bill for fiscal year 2004, H.R. 2673, as agreed to by the Conference Committee; however, the bill has not been passed by the House or Senate.

NOTE: Discretionary budget authority for each account provided in the Conference bill and in any advance appropriation for fiscal year 2004 provided in the fiscal year 2003 Appropriations Act is to be reduced by 0.59 percent, pursuant to Section 168 of Division H of the Consolidated Appropriations bill for fiscal year 2004. The table does not reflect this rescission.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Education for the Disadvantaged (continued)</b>						
(b) Early reading first (ESEA I-B-2)	D	74,512	100,000	100,000	85,000	95,000
Subtotal, Reading first		1,068,012	1,150,000	1,150,000	1,085,000	1,125,000
3. Even start (ESEA I-B-3)	D	248,375	175,000	250,000	175,000	248,375
4. Literacy through school libraries (ESEA I-B-4)	D	12,419	27,500	27,500	12,419	19,960
5. State agency programs:						
(a) Migrant (ESEA I-C)	D	395,413	396,000	396,000	395,913	395,913
(b) Neglected and delinquent (ESEA I-D)	D	48,682	48,000	49,000	48,682	48,682
Subtotal		444,095	444,000	445,000	444,595	444,595
6. Comprehensive school reform (ESEA I-F)	D	233,473	0	235,000	0	235,000
7. Evaluation (ESEA sections 1501 and 1503)	D	8,842	9,500	9,500	8,842	8,842
8. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	23,347	13,000	24,000	16,000	19,000
(b) College assistance migrant program	D	15,399	15,000	16,000	15,500	15,750
Subtotal		38,746	28,000	40,000	31,500	34,750
Total, Appropriation	D	13,742,626 <sup>1</sup>	14,184,000	14,507,000	14,107,356	14,528,522
Total, Budget authority	D	14,342,626	13,584,000	13,907,000	13,507,356	13,928,522
Current		6,959,325 <sup>2</sup>	6,800,699 <sup>3</sup>	7,123,699 <sup>3</sup>	6,724,055 <sup>3</sup>	7,145,221 <sup>3</sup>
Prior year's advance		7,383,301	6,783,301 <sup>4</sup>	6,783,301 <sup>5</sup>	6,783,301 <sup>5</sup>	6,783,301 <sup>4</sup>
Outlays, Total	D	11,925,285	13,494,094	11,715,044	11,694,062	13,513,585

<sup>1</sup> Adjusted for comparability. Excludes a total of \$35,766 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under the Innovation and Improvement account.

<sup>2</sup> Excludes an advance appropriation of \$6,783,301 thousand that becomes available on October 1 of fiscal year 2004.

<sup>3</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the succeeding fiscal year.

<sup>4</sup> Section 106 of H.J. Res. 69, Making continuing appropriations for the fiscal year 2004 (P.L. 108-84), reduced the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act from \$9,027,301 thousand to \$6,783,301 thousand.

<sup>5</sup> Prior to enactment of H.J. Res. 69 on September 30, 2003, the bill reduced the prior year's fiscal year 2004 advance appropriations from \$9,027,301 thousand to \$6,783,301 thousand.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Impact Aid (ESEA VIII)</b>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,025,292	867,500	1,073,000	1,030,292	1,070,000
(b) Payments for children with disabilities (section 8003(d))	D	50,668	40,000	50,668	50,668	50,668
Subtotal		1,075,960	907,500	1,123,668	1,080,960	1,120,668
2. Facilities maintenance (section 8008)	D	7,948	8,000	7,948	7,948	7,948
3. Construction (section 8007)	D	44,708	45,000	44,708	44,708	46,208
4. Payments for Federal property (section 8002)	D	59,610	55,000	62,000	59,610	62,000
<b>Total</b>	<b>D</b>	<b>1,188,226</b>	<b>1,015,500</b>	<b>1,238,324</b>	<b>1,193,226</b>	<b>1,236,824</b>
<i>Outlays</i>	<i>D</i>	<i>1,233,344</i>	<i>1,039,397</i>	<i>1,239,980</i>	<i>1,199,392</i>	<i>1,238,050</i>

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>School Improvement Programs</b>						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,780,825	1,700,000	1,780,825	1,700,000	1,510,825
Advance for succeeding fiscal year	D	1,150,000	1,150,000	1,150,000	1,150,000	1,435,000
Subtotal		2,930,825	2,850,000	2,930,825	2,850,000	2,945,825
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,902	15,000	14,902	14,902	14,902
(c) Mathematics and science partnerships (Part B)	D	100,344	12,500	150,000	100,344	150,000
2. Educational technology State grants (ESEA II-D-1 and 2)	D	695,947	700,500	695,947	695,947	695,947
3. Preparing tomorrow's teachers to use technology (HEA II-B)	D	62,094	0	0	0	0
4. 21st Century community learning centers (ESEA IV-B)	D	993,500	600,000	1,000,000	1,000,000	1,005,000
5. State grants for innovative programs (ESEA V Part A)						
Annual appropriation	D	97,498	100,000	50,000	60,000	300,000
Advance for succeeding fiscal year	D	285,000	285,000	285,000	285,000	0
Subtotal		382,498	385,000	335,000	345,000	300,000
6. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,177	0	11,177	11,177	11,177
7. Foreign language assistance (ESEA V-D, subpart 9)	D	16,144	0	0	17,144	16,644
8. Foundations for learning grants (subpart 14 section 5542)	D	994	0	0	0	0
9. State assessments (ESEA VI-A-1)	D	384,484	390,000	390,000	390,000	391,600
10. Education for homeless children and youth (MVHAA Title VII-B)	D	54,642	50,000	60,000	60,000	60,000
11. Education for Native Hawaiians (ESEA VII-B)	D	30,798	18,300	18,300	36,000	33,500
12. Alaska Native education equity (ESEA VII-C)	D	30,798	14,200	14,200	36,000	33,500
13. Training and advisory services (CRA IV)	D	7,286	7,334	7,286	7,286	7,286
14. Rural education (ESEA VI-B)	D	167,653	0	170,000	167,653	168,827
15. State grants for community service for expelled or suspended students (section 4126)	D	49,675	0	0	0	0
<b>Total, Appropriation</b>	D	5,933,761 <sup>1</sup>	5,042,834	5,797,637	5,731,453	5,834,208
<b>Total, Budget authority</b>	D	5,933,761	5,042,834	5,797,637	5,731,453	5,834,208
Current		4,498,761 <sup>2</sup>	3,607,834 <sup>2</sup>	4,362,637 <sup>2</sup>	4,296,453 <sup>2</sup>	4,399,208 <sup>2</sup>
Prior year's advance		1,435,000 <sup>3</sup>	1,435,000 <sup>3</sup>	1,435,000 <sup>3</sup>	1,435,000 <sup>3</sup>	1,435,000 <sup>3</sup>
<b>Outlays, Total</b>	D	7,771,666	7,845,357	7,883,097	7,879,788	7,884,925

<sup>1</sup> Adjusted for comparability. Excludes a total of \$2,067,398 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under other accounts: \$1,062,733 thousand for programs appropriated under the Innovation and Improvement account, \$811,902 thousand for programs appropriated under the Safe Schools and Citizenship Education account, and \$193,211 thousand for programs appropriated under the Vocational and Adult Education account.

<sup>2</sup> Adjusted for comparability. Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

<sup>3</sup> Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is provided under the Safe Schools and Citizenship Education account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Indian Education (ESEA VII)</b>						
1. Grants to local educational agencies (Part A-1)	D	96,502	97,133	96,502	96,502	96,502
2. Special programs for Indian children (Part A-2)	D	19,870	20,000	19,870	19,870	19,870
3. National activities (Part A-3)	D	5,201	5,235	5,201	5,201	5,201
<b>Total</b>	<b>D</b>	<b>121,573</b>	<b>122,368</b>	<b>121,573</b>	<b>121,573</b>	<b>121,573</b>
<i>Outlays</i>	<i>D</i>	<i>123,937</i>	<i>121,605</i>	<i>121,566</i>	<i>121,566</i>	<i>121,566</i>
<b>Education Reform Outlays</b>						
	<i>D</i>	<i>701,452</i>	<i>80,024</i>	<i>80,024</i>	<i>80,024</i>	<i>80,024</i>
<b>Reading Excellence Outlays</b>						
	<i>D</i>	<i>309,905</i>	<i>105,538</i>	<i>105,538</i>	<i>105,538</i>	<i>105,538</i>
<b>Chicago Litigation Settlement Outlays</b>						
	<i>D</i>	<i>1,930</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL APPROPRIATION, OESE		20,986,186	20,364,702	21,664,534	21,153,608	21,721,127
TOTAL BUDGET AUTHORITY, OESE		21,586,186 <sup>1</sup>	19,764,702 <sup>2</sup>	21,064,534 <sup>2</sup>	20,553,608 <sup>2</sup>	21,121,127 <sup>2</sup>

<sup>1</sup> Excludes advance appropriations totalling \$8,218,301 thousand that become available on October 1 of fiscal year 2004.

<sup>2</sup> Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of fiscal year 2005

(in thousands of dollars)		2004	2004	2004	2004
	Category	2003	President's	House	Senate
	Code	Appropriation	Request	Floor	Floor
					2004
					Conference
OFFICE OF INNOVATION AND IMPROVEMENT					
Innovation and Improvement					
1. Recruiting and training high quality teachers and principals (ESEA II):					
(a) Troops-to-teachers (Part C-1-A)	D	28,812 <sup>1</sup>	25,000	20,000	0
(b) Transition to teaching (Part C-1-B)	D	41,727 <sup>1</sup>	49,400	49,400	41,727
(c) National writing project (Part C-2)	D	16,890	0	16,890	18,890
(d) Teaching of traditional American history (Part C-4)	D	99,350 <sup>1</sup>	100,000	50,000	120,000
(e) School leadership (Part A-5, section 2151(b))	D	12,419	0	12,419	12,419
(f) Advanced credentialing (Part A-5, section 2151(c))	D	9,935	0	16,500	9,935
2. School choice and flexibility:					
(a) Charter schools grants (Part B-1)	D	198,700 <sup>1</sup>	220,000	220,000	220,000
(b) Credit enhancement for charter school facilities (Part B-2)	D	24,838 <sup>1</sup>	100,000	75,000	0
(c) Voluntary public school choice (Part B-3)	D	25,831 <sup>1</sup>	25,000	25,831	28,000
(d) Magnet schools assistance (Part C)	D	109,285 <sup>1</sup>	110,000	109,285	109,285
(e) Choice incentive fund (Part D-1)	D	0	75,000	0	0
3. Advanced placement (ESEA I-G)					
4. Dropout prevention program (ESEA I-H)	D	23,347 <sup>3</sup>	22,000	23,347	24,000
5. Close Up fellowships (ESEA section 1504)	D	10,929 <sup>3</sup>	0	0	5,000
6. Ready-to-learn television (ESEA II-D-3)	D	1,490 <sup>3</sup>	0	1,490	0
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	22,850 <sup>1</sup>	22,000	22,000	24,000
8. FIE undistributed	D	318,630 <sup>1</sup>	35,000	74,513	16,171
9. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	0	0	91,284 <sup>5</sup>	0
10. Star schools (ESEA V-D, subpart 7)	D	25,334 <sup>1</sup>	24,000	0 <sup>5</sup>	25,334
11. Ready to teach (ESEA V-D, subpart 8)	D	27,341 <sup>1</sup>	0	0 <sup>5</sup>	20,483
12. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	14,406 <sup>1</sup>	0	0 <sup>5</sup>	14,406
13. Excellence in economic education (ESEA V-D, subpart 13)	D	6,954 <sup>1</sup>	0	0 <sup>5</sup>	9,000
14. Arts in education (ESEA V-D, subpart 15)	D	0	0	0	2,000
15. Parental assistance information centers (subpart 16)	D	33,779 <sup>1</sup>	0	0 <sup>5</sup>	35,279
16. Women's educational equity (subpart 21)	D	42,224 <sup>1</sup>	0	0 <sup>5</sup>	43,224
	D	2,980 <sup>1</sup>	0	0 <sup>5</sup>	2,980
Total	D	1,098,051 <sup>6</sup>	807,400	807,959	782,133
Outlays	D	0	40,370	40,748	39,107
					55,341

<sup>1</sup> Adjusted for comparability. Funds were provided under the School Improvement Programs account.

<sup>2</sup> The Conferees provided \$14 million in the District of Columbia Appropriations bill for the Secretary of Education to carry out activities authorized by the DC School Choice Incentive Act of 2003.

<sup>3</sup> Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account.

<sup>4</sup> Includes \$3,075 thousand provided in Division H of the 2004 Consolidated Appropriations Act to carry out specific projects.

<sup>5</sup> Funds shown as "FIE undistributed" may be used at the Secretary's discretion to support any program authorized under the Fund for the Improvement of Education (ESEA Title V-D) that is in the Innovation and Improvement account. Instructions on the use of the undistributed funds were not provided.

<sup>6</sup> Adjusted for comparability. Funds were provided in other accounts: \$35,766 thousand for programs under the Education for the Disadvantaged account, and \$1,062,285 thousand for programs under the School Improvement Programs account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS</b>						
<b>Safe Schools and Citizenship Education</b>						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)						
Annual appropriation	D	138,949	92,017	138,949	422,017	445,483
Advance for succeeding fiscal year	D	330,000	330,000	330,000	0	0
Subtotal, State grants		468,949 <sup>1</sup>	422,017	468,949	422,017	445,483
(b) National programs (Subpart 2)						
(1) Alcohol abuse reduction (section 4129)	D	24,838 <sup>1</sup>	0	0	30,000	30,000
(2) Mentoring program (section 4130)	D	17,386 <sup>1</sup>	100,000	50,000	28,700	50,000
(3) Project SERV (section 4121)	D	4,968 <sup>1</sup>	10,000	9,968	0	0
(4) Other national programs (sections 4121, 4122, and 4125)	D	150,212 <sup>1</sup>	162,233	150,212	155,180	154,680
Subtotal, National programs		197,404	272,233	210,180	213,880	234,680
Subtotal		666,353	694,250	679,129	635,897	680,163
2. Character education (ESEA V-D, subpart 3)	D	24,838 <sup>1</sup>	25,000	24,838	24,838	24,838
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	32,289	0	32,289	34,000	34,000
4. Physical education program (ESEA V-D, subpart 10)	D	59,610	0	60,000	70,000	70,000
5. Civic education (ESEA II, Part C-3):						
(1) We the People (section 2344)	D	16,890 <sup>1</sup>	15,500	16,890	16,890	16,890
(2) Cooperative education exchange (section 2345)	D	11,922 <sup>1</sup>	11,500	11,922	11,922	11,922
4. Physical education initiative (ESEA V-D, subpart 1)	D	0	10,000	0	0	0
5. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	18,380 <sup>2</sup>	0	0	20,000	20,000
6. Literacy programs for prisoners (NLA, section 601)	D	4,968 <sup>2</sup>	0	0	5,000	5,000
<b>Total, Appropriation</b>	<b>D</b>	<b>835,250 <sup>3</sup></b>	<b>756,250</b>	<b>825,068</b>	<b>818,547</b>	<b>862,813</b>
Total, Budget authority	D	835,250	756,250	825,068	1,148,547	1,192,813
Current		505,250 <sup>4</sup>	426,250 <sup>4</sup>	495,068 <sup>4</sup>	818,547	862,813
Prior year's advance		330,000 <sup>5</sup>	330,000 <sup>5</sup>	330,000 <sup>5</sup>	330,000 <sup>5</sup>	330,000 <sup>5</sup>
<b>Outlays, Total</b>	<b>D</b>	<b>0</b>	<b>37,813</b>	<b>41,003</b>	<b>40,927</b>	<b>43,141</b>

<sup>1</sup> Adjusted for comparability. Funds were provided under the School Improvement Programs account.

<sup>2</sup> Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.

<sup>3</sup> Adjusted for comparability. Funds were provided in other accounts: \$811,902 thousand from the School Improvement Programs account and \$23,348 thousand from the Vocational and Adult Education account.

<sup>4</sup> Excludes an advance appropriation of \$330,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>5</sup> Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
<b>English Language Acquisition (ESEA III)</b>						
1. Language acquisition State grants (Part A)	D	683,747 <sup>1</sup>	665,000	685,515	669,000	685,258
Outlays	D	508,463	816,407	817,433	816,607	816,271
TOTAL, OELA		683,747	665,000	685,515	669,000	685,258

<sup>1</sup> Excludes \$1,768 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).



(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>						
<b>Special Education (IDEA)</b>						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
Annual appropriation	D	3,202,398	4,456,533	4,802,398	5,656,533	4,716,398
Advance for succeeding fiscal year	D	5,672,000	5,072,000	5,072,000	5,402,000	5,413,000
Subtotal		8,874,398	9,528,533	9,874,398	11,058,533	10,129,398
(b) Preschool grants (Part B-619)	D	387,465	390,000	390,000	390,000	390,000
(c) Grants for infants and families (Part C)	D	434,159	447,000	447,000	447,000	447,000
Subtotal, State grants		9,696,022	10,365,533	10,711,398	11,895,533	10,966,398
2. National activities (Part D):						
(a) State improvement (Subpart 1)	D	51,364	44,000	51,364	44,000	51,364
(b) Research and innovation (section 672)	D	76,713 <sup>1</sup>	78,380	77,210	77,210	78,589
(c) Technical assistance and dissemination (section 685)	D	53,133	53,481	53,481	53,133	53,133
(d) Personnel preparation (section 673)	D	91,899	90,000	91,899	91,899	91,899
(e) Parent information centers (sections 682-684)	D	26,328	26,000	26,328	26,328	26,328
(f) Technology and media services (section 687)	D	37,961	32,710	38,110	39,361	39,361
Subtotal		337,398	324,571	338,392	331,931	340,674
Total, Appropriation	D	10,033,420	10,690,104	11,049,790	12,227,464	11,307,072
Total, Budget authority	D	9,433,420	11,290,104	11,649,790	12,497,464	11,566,072
Current		4,361,420 <sup>2</sup>	5,618,104 <sup>3</sup>	5,977,790 <sup>3</sup>	6,825,464 <sup>4</sup>	5,894,072 <sup>5</sup>
Prior year's advance		5,072,000	5,672,000	5,672,000	5,672,000	5,672,000
Outlays, Total	D	7,735,702	9,874,516	9,881,710	9,905,263	9,886,542

<sup>1</sup> Pursuant to Sections 3610 and 3611 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), reflects a technical correction to the fiscal year 2003 Department of Education Appropriations Act. Excludes \$497 thousand, which was added to Demonstration and Training under the Rehabilitation Services and Disability Research account.

<sup>2</sup> Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

<sup>3</sup> Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2005.

<sup>4</sup> Excludes an advance appropriation of \$5,402,000 thousand that becomes available on October 1 of fiscal year 2005.

<sup>5</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of fiscal year 2005.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Rehabilitation Services and Disability Research</b>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,505,056	2,641,052	2,557,087	2,557,087	2,557,087
(b) Grants for Indians (RA I-C)	M	28,436	27,600	27,075	27,075	27,075
Subtotal		2,533,492	2,668,652	2,584,162	2,584,162	2,584,162
Discretionary	D	0	0	0	0	0
Mandatory baseline	M	2,533,492	2,668,652 <sup>1</sup>	2,584,162	2,584,162	2,584,162
2. Client assistance State grants (RA section 112)	D	12,068	11,897	12,068	12,068	12,068
3. Training (RA section 302)	D	39,371	42,629	39,371	39,371	39,371
4. Demonstration and training programs (RA section 303)	D	21,392 <sup>2</sup>	24,492	20,895	20,895	24,430 <sup>3</sup>
5. Migrant and seasonal farmworkers (RA section 304)	D	2,335	0	2,335	2,335	2,335
6. Recreational programs (RA section 305)	D	2,579	0	2,579	2,579	2,579
7. Protection and advocacy of individual rights (RA section 509)	D	16,890	17,880	16,890	16,890	16,890
8. Projects with industry (RA VI-A)	D	21,928	0	21,928	21,928	21,928
9. Supported employment State grants (RA VI-B)	D	37,904	0	37,904	37,904	37,904
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,151	22,296	22,296	22,151	22,151
(b) Centers (Chapter 1, Part C)	D	69,545	69,500	75,000	69,545	74,000
(c) Services for older blind individuals (Chapter 2)	D	27,818	25,000	32,000	27,818	32,000
11. Program improvement (RA section 12(a))	D	894	850	894	894	894
12. Evaluation (RA section 14)	D	994	1,000	994	994	994
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,660	8,717	8,717	8,717	8,717
14. National Institute on Disability and Rehabilitation Research (RA II)	D	109,285	110,000	110,000	109,285	107,285
15. Assistive technology (ATA)	D	26,227 <sup>4</sup>	0	11,132	26,824	26,097
Subtotal		420,041	334,261	415,003	420,198	429,643
<b>Total</b>		<b>2,953,533</b>	<b>3,002,913</b>	<b>2,999,165</b>	<b>3,004,360</b>	<b>3,013,805</b>
Discretionary	D	420,041	334,261	415,003	420,198	429,643
Mandatory	M	2,533,492	2,668,652	2,584,162	2,584,162	2,584,162
<b>Outlays, Total</b>		<b>3,105,417</b>	<b>2,987,896</b>	<b>2,985,272</b>	<b>2,988,909</b>	<b>2,995,143</b>
Discretionary	D	789,499	420,499	417,875	421,512	427,746
Mandatory	M	2,315,918	2,567,397	2,567,397	2,567,397	2,567,397

<sup>1</sup> At the time the President's fiscal year 2004 budget was prepared, the fiscal year 2004 request for Vocational Rehabilitation State Grants assumed enactment of the fiscal year 2003 President's request. The mandatory baseline is the previous year's appropriation adjusted by the change in the CPI-U, and is the minimum amount Congress must appropriate for this program. Because the final fiscal year 2003 appropriation was less than the President's request, the actual baseline is \$2,584,162 thousand.

<sup>2</sup> Pursuant to Sections 3610 and 3611 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), reflects a technical correction to the fiscal year 2003 Department of Education Appropriations Act. Includes \$497 thousand, which was subtracted from Research and Innovation under the Special Education account.

<sup>3</sup> Includes \$500 thousand provided in Division H of the 2004 Consolidated Appropriations Act to carry out specific projects.

<sup>4</sup> Excludes \$597 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

12/4/2003

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	15,399	14,000	16,500	16,500	16,500
Outlays	D	20,928	14,084	16,434	16,434	16,434
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>						
1. Operations	D	52,109	49,414	53,500	53,433	53,433
2. Construction	D	1,590	367	367	367	367
3. Endowment	D	0	1,000	0	0	0
<b>Total</b>	D	53,699	50,781	53,867	53,800	53,800
Outlays	D	49,636	51,042	53,883	53,820	53,820
<b>Gallaudet University (EDA I-A and section 207)</b>						
1. Operations	D	97,798	93,446	100,600	100,800	100,800
2. Endowment	D	0	1,000	0	0	0
<b>Total</b>	D	97,798	94,446	100,600	100,800	100,800
Outlays	D	91,930	94,707	100,432	100,620	100,620
Total, Special Institutions for Persons with Disabilities		166,896	159,227	170,967	171,100	171,100
TOTAL APPROPRIATION, OSERS		13,153,849	13,852,244	14,219,922	15,402,924	14,491,977
Discretionary	D	10,620,357	11,183,592	11,635,760	12,818,762	11,907,815
Mandatory	M	2,533,492	2,668,652	2,584,162	2,584,162	2,584,162
TOTAL BUDGET AUTHORITY, OSERS		12,553,849	14,452,244	14,819,922	15,672,924	14,750,977
Discretionary	D	10,020,357 <sup>1</sup>	11,783,592 <sup>2</sup>	12,235,760 <sup>2</sup>	13,088,762 <sup>3</sup>	12,166,815 <sup>4</sup>
Mandatory	M	2,533,492	2,668,652	2,584,162	2,584,162	2,584,162

<sup>1</sup> Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

<sup>2</sup> Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2005.

<sup>3</sup> Excludes an advance appropriation of \$5,402,000 thousand that becomes available on October 1 of fiscal year 2005.

<sup>4</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of fiscal year 2005.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

12/4/2003

(in thousands of dollars)		Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
Office, Account, Program and Activity							
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Vocational and Adult Education							
1. Vocational education (Carl D. Perkins VTEA):							
(a) State grants (VTEA Title I and WIA section 503):							
Annual appropriation		D	401,200	0	409,000	401,200	411,100
Advance for succeeding fiscal year		D	791,000	0	791,000	791,000	791,000
Subtotal			1,192,200	0	1,200,000	1,192,200	1,202,100
(b) National programs (section 114)		D	11,922	0	11,922	11,922	11,922
(c) Occupational and employment information (section 118)		D	9,438	0	0	9,438	9,438
(d) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)							
		D	6,955	6,500 <sup>1</sup>	6,955 <sup>1</sup>	7,500 <sup>1</sup>	7,228
(e) Tech-prep education State grants (Title II)		D	107,298	0	107,298	107,298	107,298
(f) Tech-prep demonstration (section 207)		D	4,968	0	0	4,968	4,968
2. Secondary and technical education State grants (proposed legislation):							
Annual appropriation		D	0	209,000	0	0	0
Advance for succeeding fiscal year		D	0	791,000	0	0	0
Subtotal			0	1,000,000	0	0	0
Subtotal, Vocational education			1,332,781	1,006,500	1,326,175	1,333,326	1,342,954
3. Adult education (Adult Education and Family Literacy Act):							
(a) Adult basic and literacy education State grants (proposed legislation)							
		D	0	584,300	0	0	0
(b) Adult education State grants (AEFLA and WIA section 503)		D	571,262	0	584,300	571,262	577,781
(c) National Institute for Literacy (AEFLA section 242)		D	6,517	6,732 <sup>2</sup>	6,517	6,732	6,732
(d) National leadership activities (AEFLA section 243)		D	9,438	0	9,438	9,223	9,223
Subtotal, Adult education			587,217	591,032	600,255	587,217	593,736
4. Smaller learning communities (ESEA V-D, subpart 4)		D	160,947 <sup>3</sup>	0	175,000	160,947	175,000
5. Community technology centers (ESEA V-D, subpart 11)		D	32,264 <sup>3</sup>	0	0	20,000	10,000
Total, Appropriation		D	2,113,209 <sup>4</sup>	1,597,532	2,101,430	2,101,490	2,121,690
Total, Budget authority		D	2,113,209	1,597,532	2,101,430	2,101,490	2,121,690
Current			1,322,209 <sup>5</sup>	806,532 <sup>5</sup>	1,310,430 <sup>5</sup>	1,310,490 <sup>5</sup>	1,330,690 <sup>5</sup>
Prior year's advance			791,000	791,000	791,000	791,000	791,000
TOTAL APPROPRIATION, OVAE			2,113,209	1,597,532	2,101,430	2,101,490	2,121,690
TOTAL BUDGET AUTHORITY, OVAE			2,113,209 <sup>5</sup>	1,597,532 <sup>5</sup>	2,101,430 <sup>5</sup>	2,101,490 <sup>5</sup>	2,121,690 <sup>5</sup>
Outlays		D	1,931,195	1,913,582	1,938,662	1,938,631	1,940,109

<sup>1</sup> Adjusted for comparability. Funds were requested and provided by the House and Senate under the Higher Education account.

<sup>2</sup> Excludes funds requested for increased agency pension and annuitant health benefits costs: \$57 thousand in fiscal year 2003 and \$64 thousand in fiscal year 2004.

<sup>3</sup> Adjusted for comparability. Funds were provided under the School Improvement Programs account.

<sup>4</sup> Adjusted for comparability. Includes \$193,211 thousand for programs appropriated in fiscal year 2003 under the School Improvement Programs account.

<sup>5</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>FEDERAL STUDENT AID (FSA)</b>						
<b>Student Financial Assistance</b>						
1. Federal Pell grants (HEA IV-A-1)	D	11,364,646	12,715,000	12,250,000	12,176,683	12,077,998
Prior-year funding shortfall (non-add)	D	(1,361,587)	(2,536,941)	(2,536,941)	(2,536,941)	(2,536,941)
Current-year funding shortfall (non-add)	D	2,536,941	1,761,941	2,419,941	2,765,258	3,148,943
Subtotal, Program costs (non-add)		12,540,000	11,940,000	12,133,000	12,405,000	12,690,000
Subtotal, Appropriation		11,364,646	12,715,000	12,250,000	12,176,683	12,077,998
Maximum award (in whole dollars)		\$4,050	\$4,000	\$4,050	\$4,050	\$4,050
Recipients (in thousands)		5,094	5,077	5,095	5,180	5,180
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	760,028	725,000	760,028	760,028	775,028
(b) Federal work-study (HEA IV-C)	D	1,004,428	1,011,000	1,004,428	1,004,428	1,004,428
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	99,350	0	99,350	99,350	99,350
(2) Loan cancellations	D	67,061	67,500	67,061	67,061	67,061
Subtotal		166,411	67,500	166,411	166,411	166,411
Subtotal, Campus-based programs		1,930,867	1,803,500	1,930,867	1,930,867	1,945,867
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	66,565 <sup>1</sup>	0	66,565 <sup>1</sup>	66,565 <sup>1</sup>	66,565 <sup>1</sup>
4. Loan forgiveness for child care providers (HEA 428K)	D	994	0	0	0	0
<b>Total</b>	<b>D</b>	<b>13,363,072</b>	<b>14,518,500</b>	<b>14,247,432</b>	<b>14,174,115</b>	<b>14,090,430</b>
<b>Outlays</b>	<b>D</b>	<b>13,705,264</b>	<b>14,375,642</b>	<b>14,439,897</b>	<b>14,494,297</b>	<b>14,552,597</b>

<sup>1</sup> Includes \$36,565 thousand for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

<sup>2</sup> Includes \$36,172 thousand for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

NOTE: Pell Grant costs for fiscal years 2003 and 2004 reflect estimates prepared for the Mid-Session Review of the Budget (July 2003). Program costs for the fiscal year 2004 President's Request include an estimated savings of \$287 million for the proposed Internal Revenue Service match verification. House and Senate levels assume savings from the Internal Revenue Service match verification.

NOTE: The fiscal year 2004 Conference does not provide the proposed Internal Revenue Service match verification. In addition, the Department is prohibited from updating the State Tax Allowance tables for Award Year 2004-05, as required by the Higher Education Act. The absence of these two provisions increases program costs.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Student Aid Administration</b>						
1. Student aid administration (DEOA and HEA IV-D section 458):						
(a) Administrative costs	D	79,293 <sup>1</sup>	752,010	120,010	104,703	118,010
(b) Payments for services to guaranty agencies (HEA IV-D section 458)	D	0	195,000	0	0	0
(c) Agency increase for full funding of Federal retiree costs (non-add)	D	0	3,999	0	0	0
Subtotal		79,293	947,010	120,010	104,703	118,010
2. Prior mandatory Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	795,000	0	0	0	0
(b) Payments for services to guaranty agencies (non-add)	M	195,000	0	0	0	0
Subtotal		795,000 <sup>2</sup>	0	0	0	0
3. Prior discretionary student aid administration:						
(a) FFEL Federal administration (FCRA section 505(e))	D	11,661 <sup>3</sup>	0	0	0	0
(b) Program administration costs	D	13,749 <sup>4</sup>	0	0	0	0
Subtotal		25,410	0	0	0	0
<b>Total</b>		<b>899,703</b>	<b>947,010</b>	<b>120,010</b>	<b>104,703</b>	<b>118,010</b>
Discretionary	D	104,703	947,010	120,010	104,703	118,010
Mandatory	M	795,000	0	0	0	0
Outlays	D	74,660	629,337	103,737	96,389	102,777
<b>Federal Student Loan Reserve Fund (HEA IV-B section 422A)</b>						
Outlays	M	97,644	96,054	96,054	96,054	96,054

<sup>1</sup> Excludes \$25,410 thousand transferred to other accounts to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003: \$11,661 thousand to the Federal Family Education Loan Program Account and \$13,749 thousand to the Program Administration account.

<sup>2</sup> Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

<sup>3</sup> Adjusted for comparability. Funds were transferred to the Federal Family Education Loan Program Account to cover obligations made under the continuing resolution in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

<sup>4</sup> Adjusted for comparability. Funds were transferred to the Program Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Federal Direct Student Loan Program Account</b>						
1. Loan subsidies (HEA IV-B)	M	(349,184)	(361,848)	(361,848)	(361,848)	(361,848)
2. Reestimate of existing loans	M	4,590,922	0	0	0	0
Subtotal, loan subsidies		4,241,738	(361,848)	(361,848)	(361,848)	(361,848)
3. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M	0	795,000 <sup>1</sup>	795,000	795,000	795,000
(b) Discretionary, modification of mandatory account	D	0	(795,000)	0	0	0
Subtotal, Federal administration		0 <sup>2</sup>	0	795,000	795,000	795,000
<b>Total</b>		<b>4,241,738</b>	<b>(361,848)</b>	<b>433,152</b>	<b>433,152</b>	<b>433,152</b>
Discretionary	D	0	(795,000)	0	0	0
Mandatory	M	4,241,738	433,152	433,152	433,152	433,152
<i>Outlays, Total</i>	<i>M</i>	<i>4,983,267</i>	<i>(88,836)</i>	<i>422,302</i>	<i>422,302</i>	<i>422,302</i>
<i>Federal administration--mandatory</i>	<i>M</i>	<i>741,529</i>	<i>784,150</i>	<i>784,150</i>	<i>784,150</i>	<i>784,150</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>	<i>4,241,738</i>	<i>(361,848)</i>	<i>(361,848)</i>	<i>(361,848)</i>	<i>(361,848)</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(349,184)</i>	<i>(414,852)</i>	<i>(414,852)</i>	<i>(414,852)</i>	<i>(414,852)</i>
<i>Discretionary, modification of mandatory account</i>	<i>D</i>	<i>0</i>	<i>(511,138)</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Federal Family Education Loan Program Account (HEA IV-B)</b>						
1. Loan subsidies	M	6,411,438	7,199,589	7,199,589	7,199,589	7,199,589
2. Reestimate of existing loans	M	(2,979,866)	0	0	0	0
<b>Total, FFEL Program Account</b>		<b>3,431,572</b>	<b>7,199,589</b>	<b>7,199,589</b>	<b>7,199,589</b>	<b>7,199,589</b>
<i>Outlays, Total</i>		<i>2,905,558</i>	<i>6,590,989</i>	<i>6,590,989</i>	<i>6,590,989</i>	<i>6,590,989</i>
<i>Discretionary</i>	<i>D</i>	<i>12,410</i>	<i>3,403</i>	<i>3,403</i>	<i>3,403</i>	<i>3,403</i>
<i>Mandatory</i>	<i>M</i>	<i>2,893,148</i>	<i>6,587,586</i>	<i>6,587,586</i>	<i>6,587,586</i>	<i>6,587,586</i>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M	(1,104,448) <sup>3</sup>	(1,013,872) <sup>3</sup>	(1,013,872) <sup>3</sup>	(1,013,872) <sup>3</sup>	(1,013,872) <sup>3</sup>
<i>Outlays</i>	<i>M</i>	<i>(1,106,159)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(2,136,830)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>	<i>(1,013,872)</i>
TOTAL, FSA		20,831,637	21,289,379	20,986,311	20,897,687	20,827,309
Total, Discretionary	D	13,467,775	14,670,510	14,367,442	14,278,818	14,208,440
Total, Mandatory	M	7,363,862	6,618,869	6,618,869	6,618,869	6,618,869

<sup>1</sup> Excludes \$2,057 thousand requested for increased pension and health benefits costs proposed in the President's budget.

<sup>2</sup> Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand for Federal administration costs, which are requested in fiscal year 2004 as discretionary funds in the Student Aid Administration account.

<sup>3</sup> Reflects net transfers to Treasury; no new budget authority is required.

NOTE: Mandatory amounts for fiscal years 2003 and 2004 reflect policy estimates prepared for the Mid-Session Review of the Budget (July 2003).

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>						
<b>Higher Education</b>						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	81,467	76,275	81,467	81,467	81,467
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	22,850	19,037	22,850	24,000	23,425
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	8,180	4,048	8,180	11,000	11,000
(d) Strengthening HBCUs (Part B, section 323)	D	214,015	224,086	224,086	224,086	224,086
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	53,415	53,302	53,415	53,415	53,415
(f) Minority science and engineering improvement (Part E-1)	D	8,942	8,500	8,942	8,942	8,942
Subtotal		388,869	385,248	398,940	402,910	402,335
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	92,396	93,551	93,551	94,551	94,551
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	93,240	88,000	93,240	86,240	89,740
(2) Overseas programs (MECEA section 102(b)(6))	D	12,916	13,000	12,916	12,916	12,916
(3) Institute for International Public Policy (HEA VI-C)	D	1,639	1,500	1,639	1,639	1,639
Subtotal		107,795	102,500	107,795	100,795	104,295
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	171,068	39,138	34,138	32,201	158,636 <sup>1</sup>
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,954	0	6,954	6,954	6,954
(e) Interest subsidy grants (HEA section 121)	D	2,980	2,000	2,000	2,000	2,000
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	827,089	802,500	835,000	840,000	837,500
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	293,082	285,000	300,000	300,000	300,000
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,734	41,001	40,734	41,000	41,000
(2) Javits fellowships (HEA VII-A-1)	D	9,935	10,000	9,935	9,935	9,935
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,798	31,000	30,798	30,798	30,798
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,968	0	4,968	0	0
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 154)	D	994	0	994	0	994
(d) Child care access means parents in school (HEA IV-A-7)	D	16,194	15,000	15,000	16,194	16,194

<sup>1</sup> Includes \$3,325 thousand provided in Division H of the 2004 Consolidated Appropriations Act to carry out specific projects.



## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Higher Education (continued)</b>						
4. Teacher quality enhancement (HEA II-A)	D	89,415	90,000	90,000	89,415	89,415
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2003)	D	994	1,000	994	994	994
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,235	0	2,235	2,235	2,235
<b>Total</b>	<b>D</b>	<b>2,086,500</b>	<b>1,897,938 <sup>1</sup></b>	<b>1,974,036 <sup>1</sup></b>	<b>1,969,982 <sup>1</sup></b>	<b>2,097,836</b>
<b>Outlays</b>	<b>D</b>	<b>2,109,869</b>	<b>2,043,364</b>	<b>2,047,442</b>	<b>2,047,016</b>	<b>2,052,868</b>
<b>National Security Education Trust Fund (NSEA)</b>						
1. National security education trust fund (proposed legislation)	D	0 <sup>2</sup>	8,000	0	0	0
<b>Outlays</b>	<b>D</b>	<b>0</b>	<b>1,715</b>	<b>0</b>	<b>0</b>	<b>0</b>

<sup>1</sup> Adjusted for comparability. Excludes \$6,500 thousand under the 2004 President's Request, \$6,955 thousand under the House, and \$7,500 thousand under the Senate for Tribally Controlled Postsecondary Vocational and Technical Institutions, which was funded in the Conference bill under the Vocational and Adult Education account.

<sup>2</sup> A fiscal year 2003 appropriation of \$8,000 thousand for the National Security Education Trust Fund was provided to the Department of Defense. Administration of the trust fund will be transferred to the Department of Education in fiscal year 2004 upon enactment of proposed legislation.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Howard University</b>						
1. Howard University Hospital (20 U.S.C. 128)	D	30,177	30,374	31,000	30,177	30,177
2. General support (20 U.S.C. 121 et seq.)	D	208,263	207,100	211,770	208,263	210,003
<b>Total</b>	<b>D</b>	<b>238,440</b>	<b>237,474</b>	<b>242,770</b>	<b>238,440</b>	<b>240,180</b>
<i>Outlays</i>	<i>D</i>	<i>230,902</i>	<i>237,964</i>	<i>242,942</i>	<i>238,872</i>	<i>240,507</i>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>						
1. Federal administration (FCRA section 505(e))	D	757	774 <sup>1</sup>	774	774	774
<i>Outlays</i>	<i>D</i>	<i>944</i>	<i>899</i>	<i>899</i>	<i>899</i>	<i>899</i>
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>						
1. College housing and academic facilities loans	M	(2,087)	1,312	1,312	1,312	1,312
<i>Outlays</i>	<i>M</i>	<i>2,031</i>	<i>1,312</i>	<i>1,312</i>	<i>1,312</i>	<i>1,312</i>
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>						
1. Federal administration (FCRA section 505(e))	D	207	210 <sup>2</sup>	210	210	210
<i>Outlays</i>	<i>D</i>	<i>248</i>	<i>233</i>	<i>232</i>	<i>232</i>	<i>232</i>
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>						
1. Higher education facilities loans	M	(2,605)	(1,318)	(1,318)	(1,318)	(1,318)
<i>Outlays</i>	<i>M</i>	<i>(1,340)</i>	<i>(1,318)</i>	<i>(1,318)</i>	<i>(1,318)</i>	<i>(1,318)</i>
<b>College Housing Loans Liquidating Account (HEA section 121)</b>						
1. College housing loans	M	(31,417)	(27,454)	(27,454)	(27,454)	(27,454)
<i>Outlays</i>	<i>M</i>	<i>(29,609)</i>	<i>(27,454)</i>	<i>(27,454)</i>	<i>(27,454)</i>	<i>(27,454)</i>
TOTAL, OPE		2,289,795	2,116,936	2,190,330	2,181,946	2,311,540
Total, Discretionary	D	2,325,904	2,144,396	2,217,790	2,209,406	2,339,000
Total, Mandatory	M	(36,109)	(27,460)	(27,460)	(27,460)	(27,460)

<sup>1</sup> Excludes \$25 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

<sup>2</sup> Excludes \$3 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
INSTITUTE OF EDUCATION SCIENCES (IES)						
<b><i>Institute of Education Sciences</i></b>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-B and D)	D	139,090	185,000	185,000	144,090	166,500
(b) Statistics (ESRA I-C)	D	89,415	95,000	95,000	89,415	92,208
2. Regional educational laboratories (ESRA I-D)	D	67,061	0	67,061	67,061	67,061
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	90,235	90,825	90,825	90,235	90,235
(b) National Assessment Governing Board (section 302)	D	4,532	5,090 <sup>1</sup>	5,090	4,532	5,090
Subtotal		94,767	95,915	95,915	94,767	95,325
4. Technical assistance providers:						
(a) Regional technology in education consortia (ESEA section 3141--expired)	D	9,935	0	9,935	9,935	9,935
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,818	0	27,818	27,818	27,818
(c) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,902	0	14,902	14,902	14,902
(d) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,968	0	4,968	4,968	4,968
Subtotal		57,623	0	57,623	57,623	57,623
5. Statewide longitudinal data systems (ETAA section 208)	D	0	0	0	80,000	0
<b>Total</b>	<b>D</b>	<b>447,956</b>	<b>375,915</b>	<b>500,599</b>	<b>532,956</b>	<b>478,717</b>
<b>Outlays</b>	<b>D</b>	<b>681,182</b>	<b>449,558</b>	<b>480,729</b>	<b>470,799</b>	<b>467,768</b>
<b>TOTAL, IES</b>		<b>447,956</b>	<b>375,915</b>	<b>500,599</b>	<b>532,956</b>	<b>478,717</b>

<sup>1</sup> Excludes \$36 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>DEPARTMENTAL MANAGEMENT</b>						
<b>Program Administration (DEOA)</b>						
1. Salaries and expenses	D	397,151	420,850	420,850	336,086 <sup>1</sup>	411,356
2. Building modernization	D	12,712	13,644	13,644	13,644	13,644
3. Agency increase for full funding of Federal retiree costs (non-add)	D	0	10,676	0	0	0
<b>Total</b>	<b>D</b>	<b>409,863 <sup>2</sup></b>	<b>434,494</b>	<b>434,494</b>	<b>349,730</b>	<b>425,000</b>
<b>Outlays</b>	<b>D</b>	<b>410,972</b>	<b>408,499</b>	<b>408,499</b>	<b>367,812</b>	<b>403,942</b>
<b>Office for Civil Rights (DEOA, section 203)</b>						
1. Salaries and expenses	D	84,677 <sup>3</sup>	91,275	91,275	77,884	89,275
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	3,434	0	0	0
<b>Total</b>	<b>D</b>	<b>84,677</b>	<b>91,275</b>	<b>91,275</b>	<b>77,884</b>	<b>89,275</b>
<b>Outlays</b>	<b>D</b>	<b>81,830</b>	<b>89,580</b>	<b>89,580</b>	<b>83,152</b>	<b>88,257</b>
<b>Office of the Inspector General (DEOA, section 212)</b>						
1. Salaries and expenses	D	40,734	48,137	48,137	37,661	47,137
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	1,361	0	0	0
<b>Total</b>	<b>D</b>	<b>40,734</b>	<b>48,137</b>	<b>48,137</b>	<b>37,661</b>	<b>47,137</b>
<b>Outlays</b>	<b>D</b>	<b>39,747</b>	<b>44,187</b>	<b>44,187</b>	<b>39,158</b>	<b>43,707</b>
<b>Departmental Renovation (DEOA) Outlays</b>	<b>D</b>	<b>2,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>		<b>535,274</b>	<b>573,906</b>	<b>573,906</b>	<b>465,275</b>	<b>561,412</b>

<sup>1</sup> Reflects a reduction from the Senate Committee level pursuant to Section 306 of the Senate-passed bill, which requires that amounts for management and administration at the Department of Education be reduced on a pro rata basis by the amount required to offset the \$80 million appropriation made to carry out Section 208 of the Education Sciences Reform Act of 2002.

<sup>2</sup> Adjusted for comparability. Excludes \$13,749 thousand transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

<sup>3</sup> Excludes \$1,038 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 President's Request	2004 House Floor	2004 Senate Floor	2004 Conference
<b>Contributions (DEOA, section 421)</b>	M	0	0	0	0	0
Outlays	M	0	0	0	0	0
<b>General Fund Receipts:</b>						
1. Perkins loan repayments	M	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
2. CHAFL downward reestimate of loan subsidies	M	(27)	0	0	0	0
<b>Total</b>		<b>(50,027)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>
<b>Outlays, Total</b>		<b>(50,027)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>		<b>62,924,927</b>	<b>62,349,264</b>	<b>64,505,574</b>	<b>64,955,566</b>	<b>65,121,729</b>
Discretionary funds	D	53,113,709	53,139,203 <sup>1</sup>	55,380,003	55,829,995	55,996,158
Mandatory funds	M	9,811,218	9,210,061	9,125,571	9,125,571	9,125,571
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>		<b>62,924,927</b>	<b>62,349,264</b>	<b>64,505,574</b>	<b>64,955,566</b>	<b>65,110,729</b>
Discretionary funds	D	53,113,709 <sup>2</sup>	53,139,203 <sup>2</sup>	55,380,003 <sup>2</sup>	55,829,995 <sup>2</sup>	55,985,158 <sup>3</sup>
Mandatory funds	M	9,811,218	9,210,061	9,125,571	9,125,571	9,125,571
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>		<b>59,650,196</b>	<b>62,304,285</b>	<b>60,896,983</b>	<b>60,837,327</b>	<b>62,822,676</b>
Discretionary funds	D	50,545,323	53,722,278	52,314,976	52,255,320	54,240,669
Mandatory funds	M	9,104,873	8,582,007	8,582,007	8,582,007	8,582,007

<sup>1</sup> Excludes \$22,528 thousand for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management fund.

<sup>2</sup> Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.

<sup>3</sup> Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 2005.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

NOTE: The Senate bill includes a total of \$113.19 million in reductions for administrative and related expenses for departmental management to be allocated among the Departments of Labor, HHS, and Education, the Department of Education's share of which has not been determined.

NOTE: Section 515 of the Conference version of the 2004 Departments of Labor, HHS, and Education appropriations act includes a \$50 million reduction in administrative and related expenses to be allocated among the Departments of Labor, HHS, and Education, the Department of Education's share of which has not been determined.